UCON CEMETERY DISTRICT
ANNUAL BUDGET

Fiscal Year
1 July 2024 - 30 June 2025

CATEGORIES	Budgeted
Cemetery Revenue	
County Warrants	$42,550.00
Burials	$19,000.00
Burial Plot Sales	$10,500.00
Interest	$3,770.00
TOTAL REVENUE	**$75,820.00**

Cemetery Expenses	**Budgeted**
Cemetery Burial Expenses	$19,000.00
Cemetery Grounds Keeping Expenses	$43,230.00
Cemetery Administrative Expenses	$5,710.00
Cemetery Projects	$7,880.00
TOTAL EXPENSES	**$75,820.00**

	Budgeted
TOTAL EXPENSES	**$75,820.00**
TOTAL REVENUE	**$75,820.00**

1 July 2024 - 30 June 2025 Budget of, $75,820 Revenue and Expenses, of the Ucon Cemetery District, was approved at the Annual Cemetery Budget Meeting, 10 June 2025 at 8:20 a.m. by the Cemetery Board.
Russ Donahoo, Tyrell Maughan, Jason Andrus